

GSDCA Tentative Budget for 2014

Category	Income	Expense
Futurity	\$ 35,000.00	\$ 30,000.00
Web Page	\$ 3,500.00	\$ 25,000.00
Review	\$ 175,000.00	\$ 150,000.00
National Pre Show	\$ 1,500.00	\$ 1,000.00
National (All)	\$ 123,500.00	\$ 90,000.00
Red/Blue Book	\$ 8,500.00	\$ 4,500.00
Membership	\$ 100,000.00	\$ 3,000.00
Central Office	\$ 150.00	\$ 1,700.00
Awards	\$ 200.00	\$ 7,000.00
Other Income	\$ 25,000.00	\$ 15,000.00

Board Meeting	\$ -	\$ 36,000.00
B & F Meeting	\$ -	\$ 1,000.00
President	\$ -	\$ 3,000.00
Cor. Sec.	\$ -	\$ 2,000.00
Treasurer	\$ -	\$ 10,000.00
AKC Delegate	\$ -	\$ 500.00
SV Liason	\$ -	\$ 1,500.00
Video	\$ -	\$ 1,000.00
Education	\$ -	\$ 2,500.00
Judges Education	\$ -	\$ 750.00
Br. Code	\$ -	\$ 150.00
Br. Rescue	\$ -	\$ 500.00

N.A.I.A	\$ -	\$ 500.00
Publicity	\$ -	\$ 250.00
Rom Sires & Dams	\$ -	\$ 3,500.00
ATAA	\$ -	\$ 150.00
13 Club	\$ -	\$ 300.00
G & A	\$ -	\$ 35,000.00
Elections	\$ -	\$ 6,000.00
Products	\$ -	\$ 15,000.00

Total Income	Total Expense
\$ 472,350.00	\$ 446,800.00

Difference \$ 25,550.00