

GSDCA 2022 budget master

	Total			General		
	2022 Budget	2021 Prelim	2020	2022 Budget	2021 Prelim	2020
Revenues						
Program	407,955	344,434	283,597	11,150	9,972	10,050
Dues	98,900	97,876	86,025	98,900	97,876	86,025
Donations	83,720	51,698	53,406	5,000	4,823	4,884
Investment income	750	110	5,916	750	110	5,916
Other income	1,750	1,599	23,050	1,750	1,599	23,050
Total Revenues	593,075	495,718	451,994	117,550	114,380	129,925
Expenses						
Program	496,813	420,666	379,710	95,130	82,342	83,502
General & Admin	65,450	61,354	53,882	65,450	61,354	53,882
Total expenses	562,263	482,020	433,592	160,580	143,696	137,385
Net (loss)	30,812	13,698	18,402	(43,030)	(29,316)	(7,459)

	Futurity			Review		
	2022 Budget	2021 Prelim	2020	2022 Budget	2021 Prelim	2020
Revenues						
Program	26,115	32,466	27,378	132,000	124,595	133,179
Dues						
Donations	12,820	5,632	6,572			
Investment income						
Other income						
Total Revenues	38,935	38,098	33,950	132,000	124,595	133,179
Expenses						
Program	29,250	29,187	25,557	127,000	126,508	121,901
General & Admin						
Total expenses	29,250	29,187	25,557	127,000	126,508	121,901
Net (loss)	9,685	8,911	8,393	5,000	(1,913)	11,278

	National			SV Program		
	2022 Budget	2021 Prelim	2020	2022 Budget	2021 Prelim	2020
Revenues						
Program	134,445	127,411	80,372	104,245	49,990	32,618
Dues						
Donations	35,900	37,468	41,950	30,000	3,775	0
Investment income						
Other income						
Total Revenues	170,345	164,879	122,322	134,245	53,765	32,618
Expenses						
Program	122,773	116,914	106,303	122,660	65,715	42,447
General & Admin						
Total expenses	122,773	116,914	106,303	122,660	65,715	42,447
Net (loss)	47,572	47,965	16,019	11,585	(11,950)	(9,829)