

FUTURITY Revenue Trends

| Year | Revenue  | Expenses | Net Profit |
|------|----------|----------|------------|
| 2015 | \$35,858 | \$31,340 | \$4,518    |
| 2014 | \$35,000 | \$30,500 | \$4,500    |
| 2013 | \$34,638 | \$32,880 | \$1,758    |
| 2012 | \$35,266 | \$31,255 | \$4,011    |
| 2011 | \$35,528 | \$28,534 | \$6,994    |
| 2010 | \$25,716 | \$38,438 | -\$12,722  |
| 2009 | \$35,217 | \$33,732 | \$1,485    |
| 2008 | \$41,739 | \$31,319 | \$10,420   |
| 2007 | \$37,936 | \$50,704 | -\$12,768  |
| 2006 | \$56,221 | \$40,464 | \$15,757   |
| 2005 | \$57,873 | \$48,545 | \$9,328    |
| 2004 | \$41,845 | \$33,776 | \$8,069    |
| 2003 | \$55,911 | \$42,698 | \$13,213   |

\*Budget- Assumption increase in donations by \$2,800 and \$2,800 in litter nominations YOY  
Revenue may be closer to \$30,000

REVIEW Revenue Trends

| Year | Revenue   | Expenses  | Net Profit |
|------|-----------|-----------|------------|
| 2015 | \$148,500 | \$150,000 | -\$1,500   |
| 2014 | \$142,414 | \$150,598 | -\$8,184   |
| 2013 | \$164,184 | \$155,709 | \$8,475    |
| 2012 | \$173,944 | \$160,228 | \$13,716   |
| 2011 | \$140,735 | \$151,666 | -\$10,931  |
| 2010 | \$179,884 | \$170,294 | \$9,590    |
| 2009 | \$186,075 | \$189,659 | -\$3,584   |
| 2008 | \$226,768 | \$209,595 | \$17,173   |
| 2007 | \$242,806 | \$240,224 | \$2,582    |
| 2006 | \$277,785 | \$219,754 | \$58,031   |
| 2005 | \$218,931 | \$265,645 | -\$46,714  |
| 2004 | \$225,610 | \$228,231 | -\$2,621   |
| 2003 | \$225,247 | \$223,520 | \$1,727    |

NATIONAL SPECIALTY Revenue Trends

| Year | Revenue   | Expenses  | Net Profit | Location     |
|------|-----------|-----------|------------|--------------|
| 2015 | \$100,000 | \$84,500  | \$15,500   | Purina Farms |
| 2014 | \$98,202  | \$81,989  | \$16,213   | Purina Farms |
| 2013 | \$163,799 | \$167,626 | -\$3,827   | Philadephia  |
| 2012 | \$111,831 | \$127,496 | -\$15,665  |              |
| 2011 | \$98,271  | \$91,793  | \$6,478    |              |
| 2010 | \$89,857  | \$112,461 | -\$22,604  |              |
| 2009 | \$124,622 | \$144,234 | -\$19,612  |              |
| 2008 | \$91,259  | \$120,909 | -\$29,650  |              |
| 2007 | \$137,019 | \$96,744  | \$40,275   |              |
| 2006 | \$141,626 | \$117,042 | \$24,584   |              |
| 2005 | \$127,951 | \$118,143 | \$9,808    |              |
| 2004 | \$97,015  | \$78,698  | \$18,317   |              |
| 2003 | \$93,818  | \$91,424  | \$2,394    |              |