

2015 GSDCA Budget

Income	2015 BUDGET	2014 prelim	Difference
3500001 · Purina Parent Club Partnership	\$15,000	\$14,892	\$108
3500002 · Purina Donations - Alliance	\$0	\$0	\$0
Total 4010000 · FUTURITY-CURRENT YEAR	\$21,500	\$28,119	-\$6,619
Total 4020000 · LITTER NOMINATIONS REGION	\$9,500	\$6,610	\$2,890
Total 4030000 · FUTURITY-TROPHY CONTRIBUTIONS	\$4,000	\$1,189	\$2,811
Total 4040000 · WEB PAGE	\$7,000	\$6,880	\$120
Total 4100000 · REVIEW	\$148,500	\$142,414	\$6,086
Total 4150000 · SV_WUSV	\$72,555	\$25,083	\$47,472
Total 4160000 · NATIONAL PRESHOW INCOME	\$3,550	\$3,550	\$0
Total 4200000 · NATIONAL	\$100,000	\$98,202	\$1,798
Total 4210000 · HERDING-NATIONAL	\$8,500	\$8,445	\$55
Total 4220000 · AGILITY - NATIONAL	\$26,000	\$26,201	-\$201
Total 4230000 · TRACKING-NATIONAL	\$1,000	\$1,095	-\$95
Total 4240000 · TEMPERAMENT TESTING	\$2,250	\$2,245	\$5
Total 4300000 · RED/BLUE BOOK STORES	\$8,300	\$8,284	\$16
Total 4400000 · MEMBERSHIP COMMITTEE	\$70,000	\$68,001	\$1,999
Total 4500000 · CENTRAL OFFICE		\$68	-\$68
Total 4600000 · AWARDS		\$7	-\$7
Total 4700000 · OTHER INCOME	\$26,000	\$31,753	-\$5,753
Total 4800000 · Marketing Programs	\$1,000	\$971	\$29
Total Income	\$524,655	\$474,009	\$50,646
Expense			
Total 5000000 · FUTURITY EXPENSES	\$30,500	\$31,340	-\$840

Total 5100000 · REVIEW EXPENSE	\$150,000	\$150,598	-\$598
Total 5160000 · NATIONAL PRESHOW EXPENSE	\$350	\$346	\$4
Total 5200000 · NATIONAL SHOW	\$84,500	\$81,989	\$2,511
Total 5210000 · HERDING	\$7,300	\$7,836	-\$536
Total 5220000 · AGILITY	\$20,500	\$20,426	\$74
Total 5230000 · TRACKING	\$1,400	\$1,805	-\$405
Total 5240000 · TEMPERAMENT TEST	\$200	\$211	-\$11
Total 5300000 · RED BOOK	\$3,900	\$3,870	\$30
Total 5400000 · MEMBERSHIP	\$600	\$217	\$383
Total 6000000 · DIRECTORS-BOARD MEETINGS	\$35,000	\$39,701	-\$4,701
Total 6030000 · PRESIDENT	\$3,000	\$3,034	-\$34
Total 6050000 · CORRESPONDING SECRETARY	\$450	\$905	-\$455
Total 6070000 · TREASURER	\$1,600	\$3,215	-\$1,615
Total 6080000 · AKC DELEGATE	\$550	\$551	-\$1
Total 7020000 · SV/WUSV	\$91,040	\$42,155	\$48,885
Total 7040000 · WEB PAGE EXPENSE	\$28,000	\$22,334	\$5,666
Total 7090000 · AWARDS EXPENSE	\$7,300	\$7,289	\$11
Total 7120000 · BREED RESCUE		\$50	-\$50
7150000 · PUBLICITY		\$215	-\$215
Total 7160000 · REGIONAL CLUB LIAISON	\$500	\$500	\$0
Total 7180000 · ROM DAMS	\$1,950	\$1,930	\$20
Total 7220000 · CENTRAL OFFICE EXPENSE	\$950	\$951	-\$1
Total 7300000 · GENERAL & ADMINISTRATIVE	\$38,125	\$44,791	-\$6,666

Total 7400000 · ELECTIONS	\$5,600	\$5,571	\$29
Total 7500000 · OTHER EXPENSES (Credit Cards)	\$6,700	\$6,714	-\$14
Total 7600000 · Product Selling Costs	\$17,000	\$15,626	\$1,374
Total Expense	\$537,015	\$494,170	\$42,845
Net Income	-\$12,360	-\$20,161	\$7,801
RELEASE FROM RESTRICTED FUNDS PURINA	\$25,000		
BUDGET--Profit/(Loss)	\$12,640		